

Sheet1

	Fellbaun	Ghidini	Guarino	Guizzardi	Mulligan	Serafini	TOTAL
Trip	1300	0	0	1400	300	0	3000
Hotel	480	0	0	0	480	0	960
Meals	300	210	210	300	300	210	1530
Bus	10	0	0	10	10	0	30

cost lecturers 5520
 cost for lunches+coffees per participant 60
total cost for 45 participants 8220

revenue from 15 regular fees (fee = 250 euro) 3750
 revenue from 30 student fees (fee = 150 euro) 4500
total revenue (45 participants: 15 regular + 30 students) 8250

- N1: accommodation of Guizzardi is already taken into account by the university of trento.
- N2: room and internet connection are freely provided by the university of trento and fbk.
- N3: material of the courses will available only in electronic format.