

Sheet1

	Fellbaun	Ghidini	Guarino	Guizzardi	Mulligan	Serafini	TOTAL
Trip	1300	0	0	1400	300	0	3000
Hotel	480	0	0	0	480	0	960
Meals	300	210	210	300	300	210	1530
Bus	10	0	0	10	10	0	30

cost lecturers	5520
cost for lunches+coffees per participant	60
total cost for 45 participants	8220
total cost for 36 participants	7680
revenue from 15 regular fees (fee = 250 euro)	3750
revenue from 30 student fees (fee = 150 euro)	4500
total revenue (45 participants: 15 regular + 30 students)	8250
revenue from 12 regular fees (fee = 280 euro)	3360
revenue from 24 student fees (fee = 180 euro)	4320
total revenue (36 participants: 12 regular + 24 students)	7680

- N1: accommodation of Guizzardi is already taken into account by the university of trento.
 N2: room and internet connection are freely provided by the university of trento and fbk.
 N3: material of the courses will available only in electronic format.